

Unity Christian High School  
Budget Comparison

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<u>Revenue</u>	Category	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget
	Tuition/Accounts Receivable	\$ 1,691,700	\$ 1,748,971	\$ 1,848,600
	Church/Family Support	\$ 676,700	\$ 703,048	\$ 736,450
	Transportation	\$ 130,000	\$ 133,707	\$ 130,000
	Unity Auxillary	\$ 10,000	\$ -	\$ -
	Interest/Rent/Donations	\$ 15,000	\$ 17,360	\$ 15,000
	Foundation	\$ 40,000	\$ 43,795	\$ 43,000
	Alternative Revenue Source	\$ 40,000	\$ 9,071	\$ 40,000
	Farm	\$ 20,000	\$ 25,692	\$ 20,000
	International Students	\$ 104,400	\$ 104,745	\$ 106,200
	<b>TOTALS:</b>	<b>\$ 2,727,800</b>	<b>\$ 2,786,389</b>	<b>\$ 2,939,250</b>

<u>Expenses</u>	Category	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget
	Personnel	\$ 2,177,200	\$ 2,139,171	\$ 2,316,600
	Supplies	\$ 64,000	\$ 80,787	\$ 66,000
	Building	\$ 139,000	\$ 139,464	\$ 148,000
	Transportation	\$ 162,100	\$ 202,206	\$ 211,100
	Promotion	\$ 16,000	\$ 11,773	\$ 16,000
	Capital Funds	\$ 163,400	\$ 206,193	\$ 179,850
	<b>TOTALS:</b>	<b>\$ 2,721,700</b>	<b>\$ 2,779,594</b>	<b>\$ 2,937,550</b>